

**NOTICE TO TAXPAYERS**

Notice is hereby given to taxpayers of Southern Wells Community Schools that the proper officers of Southern Wells Community Schools will conduct a public hearing on the year 2019 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Southern Wells Community Schools may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address: [swraiders.com](http://swraiders.com).

Public Hearing Date:	17-Sep-18
Public Hearing Time:	5:00 PM
Public Hearing Place:	Southern Wells Community Schools, 9120 S 300 W, Poneto, IN 46781

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the Southern Wells Community Schools plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **16-Oct-18**

Sources and Estimates of Revenue for Capital Project Plan	2019
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	60,000
2.) Less Encumbrances Carried Forward from Previous Year	22,000
3.) Estimated Cash Balance Available for Plan	38,000
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	1,999,332
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(813)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	82,000
7.) Other Revenue (Interest Income) Allocated to Capital Projects	47,000
8.) <b>TOTAL FUNDS AVAILABLE FOR THE PLAN</b>	2,165,519

Pursuant to IC 20-40-18-6, the Southern Wells Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **16-Oct-18**

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
1	Glass Slide Curtain Elementary cafeteria	\$ 14,000.00
2	Elementary floor replacement	\$ 13,000.00
3	Re-surface tennis court area/remove poles/add LED lights	\$ 65,000.00
4	Jr/Sr High cafeteria floor replacement	\$ 20,000.00
5	Replace "C" lobby entrances	\$ 45,000.00
6	Concrete replacement	\$ 100,000.00
7	Jr/Sr High gum elevator replacement/ and lift inspections	\$ 50,000.00
8	Pesticide plan - corporation wide	\$ 10,000.00
9	Softball pressbox w/storage	\$ 12,000.00
10	Gym floor replacement in Raiderdome	\$ 230,000.00
11	Football ticketbooth	\$ 12,000.00
12	Repaint track lines	\$ 12,000.00
13	Replace John Deere Utility tractor/batwing mower/loader	\$ 32,500.00
14	John Deer tracks skid loader with attachments	\$ 75,000.00
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Pursant to IC 20-40-18-6, the Southern Wells Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/16/2018

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Glass Slide curtain Elementary cafeteria	6/1/2019	7/30/2019	\$ 14,000.00
2	Re-surface tennis court area and remove East poles/LED	6/1/2019	8/1/2019	\$ 65,000.00
3	Jr/Sr High cafeteria floor	6/1/2019	7/30/2019	\$ 20,000.00
4	Replace "C" lobby entrances	6/1/2019	7/30/2019	\$ 45,000.00
5	Concrete replacement	6/1/2019	8/7/2019	\$ 100,000.00
6	Jr/Sr High gym elevator replacement	6/1/2019	8/7/2019	\$ 50,000.00
7	Felger & Hart HVAC P&M	1/1/2019	12/31/2019	\$ 20,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or