

Pursuant to IC 20-40-18-6, the Southern Wells Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/20/2020

	Asset Description*		Acquisition Amount
1	Resurface tennis court area for bus parking	\$	60,000.00
2	Replace ES bathroom fixtures/hand dryers	\$	75,000.00
3	Paint gym, corridors, door frames, restrooms-ES	\$	41,500.00
4	Jr-Sr cafeteria remodel (trim, floor, stage)	\$	90,000.00
5	RaiderDome HVAC	\$	315,000.00
6	RaiderDome wood floor replacement	\$	230,000.00
7	"C" Lobby new entry doors, Administrative Office entry doors	\$	90,000.00
8	Softball press box with storage	\$	12,000.00
9	Sports complex concrete/resurfacing	\$	100,000.00
10	John Deere type utility tractor/batwing mower/loader	\$	40,000.00
11	HS Generator	\$	300,000.00
12	Arsenic Filters for Ag Building and Elementary	\$	80,000.00
13	Boring for new well 2B	\$	28,000.00
14	Well 2B Structure	\$	65,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursant to IC 20-40-18-6, the Southern Wells Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/20/2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Resurface tennis court area for bus parking			\$ 60,000.00
2	Replace ES bathroom fixtures/hand dryers			\$ 75,000.00
3	Paint gym, corridors, door frames, restrooms-ES			\$ 41,500.00
4	Jr-Sr cafeteria remodel (trim, floor, stage)			\$ 90,000.00
5	RaiderDome HVAC			\$ 315,000.00
6	RaiderDome wood floor replacement			\$ 230,000.00
7	"C" Lobby new entry doors, Administrative Office entry doors			\$ 90,000.00
8	Softball press box with storage			\$ 12,000.00
9	Sports complex concrete/resurfacing			\$ 100,000.00
10	John Deere type utility tractor/batwing mower/loader			\$ 40,000.00
11	HS generator			\$ 300,000.00
12	Arsenic filters for Ag building and elementary school			\$ 80,000.00
13	Boring for new well 2B			\$ 28,000.00
14	Well 2B Structure			\$ 65,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number. Additional sheets may be added if necessary

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: Southern Wells Community Schools
County: Wells

WHEREAS, A Capital Project Plan has been established; and
WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan;
and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: 15-Sep-20
Meeting Location: Southern Wells Community Schools, 9120 S 300 W, Poneto, IN 46781

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: 20-Oct-20

AYE

NAY

Attest: _____

Secretary of Board of School Trustees